

Mesa County Assessor's Office Commercial Income/Expense Statement
Ken Brownlee, Assessor

Account Number:

Address:

PURPOSE: This data is used by the Mesa County Assessor's Office to establish the value of golf properties using an income approach.

Please complete the following and return this questionnaire by August 1, 2020.

Number of Holes	
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Rounds Data 2019		
Month	Rounds Played	Average Ticket
January		\$
February		\$
March		\$
April		\$
May		\$
June		\$
July		\$
August		\$
September		\$
October		\$
November		\$
December		\$

Rounds Data Q1 and Q2 2020		
Month	Rounds Played	Average Ticket
January		\$
February		\$
March		\$
April		\$
May		\$
June		\$

Revenue 2019	
Revenue From Golf	\$
Revenue From Pro Shop	\$
Revenue From Food/Beverage	\$
Revenue From Other	\$
Total Revenue 01/01/2019-12/31/2019	\$

Revenue Q1 and Q2 2020	
Revenue From Golf	\$
Revenue From Pro Shop	\$
Revenue From Food/Beverage	\$
Revenue From Other	\$
Total Revenue 01/01/2020-06/30/2020	\$

Please See Reverse Side

Mesa County Assessor's Office Golf Properties Income/Expense Statement (Continued)

Expenses 2019	
Cost of Goods Sold (COGS)	\$
Payroll Expenses Golf Operations	\$
Payroll Expenses Other Operations	\$
Utility Expenses	\$
Golf Equipment Lease Expenses	\$
Other Equipment Lease Expenses	\$
Capital Expenditures	\$
Other (Detail Below)	\$
Total Expenses 01/01/2019-12/31/2019	\$

Expenses Q1 and Q2 2020	
Cost of Goods Sold (COGS)	\$
Payroll Expenses Golf Operations	\$
Payroll Expenses Other Operations	\$
Utility Expenses	\$
Golf Equipment Lease Expenses	\$
Other Equipment Lease Expenses	\$
Capital Expenditures	\$
Other (Detail Below)	\$
Total Expenses 01/01/2020-06/30/2020	\$

ALL INFORMATION IS KEPT IN THE STRICTEST CONFIDENTIALITY.

Please describe how the state ordered shutdown due to the COVID-19 pandemic has effected the real estate value of your property as of June 30, 2020:

Preparer Name: _____ Preparer Title: _____ Date: _____

Telephone Number: _____ Email Address: _____

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